

Sharon-Hope United Church	Year-to-date June			
	2020			2019
Revenue & expense summary	Actual	Budget	Variance	Actual
<u>Revenue</u>	\$	\$	\$	\$
Envelopes	39,304	52,738	(13,434)	51,930
All other sources	21,328	24,633	(3,305)	27,896
Total revenue	60,632	77,371	(16,739)	79,826
<u>Expense</u>				
Total expense	51,650	65,947	(14,296)	88,902
Operating surplus	8,982	11,424	(2,443)	(9,076)
OPERATING SURPLUS, DEC 31, 2019	11,025			
OPERATING SURPLUS, JUNE 30, 2020	20,007			
	\$	\$	\$	\$
<b>MISSION &amp; SERVICE</b>	6,054	5,579	475	5,353